

Description	Estimation (Budget Plan 20/12/2013)	Change 1 (2nd MC meeting 24/03/2014)	Change 2 (approved electronic procedure 12)	Change 3 (approved electronic procedure 15)	Change 4 Proposal (3rd MC Meeting)	Real
2nd MC meeting + 1st WG meeting	€ 57,000.00	€ 57,000.00	€ 47,095.53	€ 47,095.53	€ 47,095.53	€ 47,095.53
3rd MC meeting + 2nd WG meeting	€ 43,440.00	€ 37,240.00	€ 35,144.47	€ 47,299.60	€ 47,299.60	
WG1-WG2 Meeting	€ 5,800.00	€ 12,000.00	€ 12,000.00	€ 11,847.87	€ 11,847.87	€ 11,847.87
WG3-WG4 Meeting	€ 5,200.00	€ 5,200.00	€ 5,200.00	€ 5,200.00	€ 4,900.00	
ESB Meeting (Core Group Meeting - Paris Sept 2014) MEETING	€ 111,440.00	€ 111,440.00	€ 12,000.00	€ 5,500.00	€ 5,500.00	
			€ 111,440.00	€ 116,943.00	€ 116,643.00	
STSM	€ 20,000.00	€ 20,000.00	€ 20,000.00	€ 14,497.00	€ 14,797.00	
TOTAL	€ 131,440.00	€ 131,440.00	€ 131,440.00	€ 131,440.00	€ 131,440.00	